

St Columba's Financial Report

20th June 2021

Dear Parishioners and Friends,

Thank you for taking the time to read through the Financial Report of St. Columba for the year 2020 and to consider the maintenance work we need to do for the future of our Parish. We need to maintain our buildings, up-keep the grounds and pay for the parish expenses. The running of the Parish incurs costs as do the works of evangelization like running the RCIA and Alpha courses.

Before I arrived, the carpark in front of the Presbytery had been built. Cameras have been installed inside and outside of the church and Parish Centre which is a good way to keep our buildings and people safe.

The maintenance committee have recently begun to meet and to discuss plans for maintaining the buildings for the future.

The Parish Hall has been demolished and most of the wood has been recycled and a new carpark will need to be built. The church needs new carpets, some painting both inside and outside, and a new sound system. We are looking at building a new external toilet block to replace the existing external toilets. The Parish Centre needs the roof, internal and external painting, new carpets and proper insulation. The Presbytery needs insulation, replacement of the old wooden windows, painting, and new carpets and the house needs to be brought up to the Healthy Home Standards.

Buildings need continual maintenance if they are to serve the purpose for which they are built for. Even the work of evangelisation which is at the heart of why the Church exists, 'To make disciples for Jesus', costs money.

Our Parish income comes from weekly donations. During the Covid-19 lockdown our only income came from Automatic Payments. The Automatic Payments and Planned Giving envelopes are the most reliable source of income for the Parish. Parishioners who are not giving in this way, are encouraged to step up and support the Parish and its future. You can sign up for Automatic Payments or Planned Giving envelopes by returning the cut-out slip to the Parish Office or by putting it into the collection basket at Mass. If you need help with this, please email Jill Belk, the Financial Secretary, who will be able to assist you in this matter.

Thank you for your continuing support and generosity. I also wish to extend my grateful thanks to those who are involved with the finances and maintenance of our Parish.

On behalf of the Finance Council and the Parish.

Kind regards

Fr Eamon Kennedy

NB: If you have any questions about the Financial Report you can speak to the Finance Council members— Mary Daborn (Chair), Jill Belk (Secretary) Marietta Smith or myself.

Email: stcol.parish@xtra.co.nz

Phone no. 07 847 5688

Website: www.catholicfrankton.org.nz

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Cut along the dotted line

Name: _____

Automatic Payments (APs)

Address: _____

Internet banking

Email: _____

Weekly Planned Giving Envelopes

Phone number: _____

A yearly donation

To be remembered in your will

Please return the cut-out slip to the Parish Office or put it into the collection basket at Mass.

St Columba's Financial Report.

Trading Income	2020	2019
Donations	4,225	12,360
	The Filipino community raised \$7327.00 for new carpets for the church	
Interest	4,748	5,991
Property Rent		2,000
Regular Giving - Automatic Payments (APs)	77,384	66,412
Regular Giving - Direct Credit	280	1,500
Regular Giving - Envelopes	37,120	44,911
	Covid-19 lockdown	
Regular Giving - Loose Collection	18,459	28,887
	Covid-19 lockdown	
Sales (Calendars, Good, Papers and Religious Goods)	1,806	1,505
Total Trading Income	144,021	163,565
Other Income		
Other Grants - Pipe Trust for Youth Worker	4,000	4,000
Other Income - Covid wage subsidy	9,381	200
Total Other Income	13,381	4,200
Total Income	157,402	167,765
Payments		
Building R & M	6,422	6,084
Calendar Cost, papers and Religious Goods	1,549	1,873
Car Payments	4,235	3,149
Church Supplies	365	234
Cleaning	513	412
Diocesan Levy	15,981	26,748
Fuel	1,439	1,739
Grounds R & M	2,198	14,661
	Fence in front of the Presbytery	
House - Supplies	60	33
Insurance	2,860	2,753
Liturgical Consumables	3,072	3,971
Music Copyright	678	1,033
Other Church Requisites		242
Other Computer Costs		189
Other Property Costs	289	33,844
	Cark Park in front of the Presbytery cost \$33, 694.00	
Parish Activities	1,132	3,089
Planned Giving Costs	2,160	2,166
	Cost of envelopes	
Power & Gas	5,689	7,644
Printing, Stationery & Postage	1,841	1,918
Rates	3,828	3,486
Security	14,997	
	Cameras for the church and the Parish Centre	
Telephone & Internet	5,956	2,033
	New phone system	
Wages & AAC Levy	44,833	39,398
Total	120,097	156,699
Net Profit	37,304	11,068

* The figures in red have an explanation